

**Procurement Plan  
Total Plan Procurement Amount**

Year Wise Detail of Procurement of Items (goods , services etc) are detailed below  
Items to be procured in ICT= 9.6 INR lakh

| Sr no | Item name with Specification                                  | category | Trade         | Total qty required | Unit Rate (including GST/ other taxes ) | Total Amount | Total amount in INR lakh | Method of Procurement (e.g. Shopping/ competitive bidding ) |
|-------|---|----------|---------------|--------------------|---|--------------|--------------------------|---|
| 1     | Desktop computer with UPS                                     | ICT      | office        | 2                  |   |              |                          | competitive bidding   |
| 2     | Laptop  | ICT      | office        | 1                  |   |              | 2                        | competitive bidding   |
| 3     | Printer MFP   | ICT      | office        | 3                  |   |              | 1.2                      | competitive bidding   |
| 4     | improvement in internet facilities ,Networking & power backup | ICT      | office        |                    |   |              | 2                        | competitive bidding   |
| 5     | Portable hard disk  | ICT      | office        | 1                  |   |              | 1.2                      | competitive bidding   |
| 6     | Smart Board / Inter Active Board                              | D50      | employ bility | 1                  | 220,000                                 | 220000       | 2                        | Competitive Bidding   |
|       |   |          |               |                    |   |              | 9.6                      |   |

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**Procurement Plan elearn material  
Total Plan Procurement Amount**

Year Wise Detail of Procurement of Items (goods , services etc) are detailed below  
Items to be procured in e-learning amount- 13 INR lakh

| Sr No | Item name with Specification | Syllabus S.No. | Trade  | Total qty required | Unit Rate (including GST/ other taxes ) | Total Amount | Total amount in INR lakh | Method of Procurement (e.g. Shopping/ competitive bidding ) |
|-------|------------------------------|----------------|--------|--------------------|---|--------------|--------------------------|---|
| 1     | coral draw software          | B17            | CAED   | 1                  | 125000                                  | 125000       | 1.250                    | Competitive Bidding   |
| 2     | Tally(ERP 9 Or latest)       | B33            | COPA   | 13                 | 62500                                   | 812500       | 8.125                    | Competitive Bidding   |
| 3     | English lab licence          |                | employ | 12                 | 15000                                   | 180000       | 1.800                    |   |
| 4     | career lab licence           |                | employ | 12                 | 15000                                   | 180000       | 1.800                    |   |
|       |                              |                |        |                    |   |              | 12.975                   |   |

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**B : items to be procured in year 2 (2023-2024)**

| Sr No | Name of Items  | specification   | Trade/ course for which it is required | Total required | Rate/ unit (in INR Lakh) | Total in INR lakh | Method of Procurement (e.g. Shopping/ competitive bidding) |
|-------|--|-----------------|--|----------------|--------------------------|-------------------|--|
| 1     | ANALOG CAMERA WITH DVR   | as per          | CHNM                                   | 2              | 0.28                     | 0.550             | Competitive Bidding  |
| 2     | carpet(10*12)  | as per          | SOT                                    | 1              | 0.06                     | 0.055             | Competitive Bidding  |
| 3     | Chair for Trainer / Instructor   | as per          | Draughtsman Civil                      | 02             | 0.06                     | 0.125             | Competitive Bidding  |
| 4     | Computer Table   | as per          | Draughtsman Civil                      | 10             | 0.06                     | 0.550             | Competitive Bidding  |
| 5     | Different Types of Memory cards  | as per          | CHNM                                   | 2              | 0.04                     | 0.080             | Competitive Bidding  |
| 6     | EXTERNAL DVD WRITER  | as per          | CHNM                                   | 1              | 0.19                     | 0.190             | Competitive Bidding  |
| 7     | Furniture for printer  | as per          | Draughtsman                            | 01             | 0.04                     | 0.035             | Competitive Bidding  |
| 8     | hood dryer   | as per          | Cosmetology                            | 2              | 0.10                     | 0.200             | Competitive Bidding  |
| 9     | Instructor chair   | as per          | SOT                                    | 1              | 0.06                     | 0.063             | Competitive Bidding  |
| 10    | Instrument for Total Station with latest model, With all accessories             | as per syllabus | Draughtsman Civil                      | 02             | 2.50                     | 5.000             | Competitive Bidding  |
| 11    | INTEL MOBILE DESKTOP BASED PC WITH LCD MONITOR                                   | as per syllabus | CHNM                                   | 1              | 0.52                     | 0.520             | Competitive Bidding  |
| 12    | LAND MEASURING CHAIN (30 METER WITH TWO HANDLES)                                 | as per syllabus | Draughtsman Civil                      | 04             | 0.05                     | 0.180             | Competitive Bidding  |
| 13    | LAPTOP,NOTEBOOK FOR DEMONSTRATION  | as per syllabus | CHNM                                   | 1              | 0.63                     | 0.625             | Competitive Bidding  |
| 14    | Low Seated chair(24*18")   | as per syllabus | SOT                                    | 20             | 0.04                     | 0.700             | Competitive Bidding  |
| 15    | MEDIA CONVERTOR  | as per          | CHNM                                   | 4              | 0.08                     | 0.300             | Competitive Bidding  |
| 16    | MS OFFICE (MICROSOFT HOME AND STUDENT 2019)                                      | as per syllabus | CHNM                                   | 2              | 0.09                     | 0.170             | Competitive Bidding  |
| 17    | NVR(8 channel) nvr. connect upto 8 ip cameras with 2 sata slots)                 | as per syllabus | CHNM                                   | 1              | 0.50                     | 0.500             | Competitive Bidding  |
| 18    | POE ADAPTER KIT(TP LINK TI POE200 POE ADAPTER KIT)                               | as per syllabus | CHNM                                   | 2              | 0.06                     | 0.110             | Competitive Bidding  |
| 19    | POSTER OR DEBUGGING CARD(NEW DEBUG CARD FOR LAPTOP)                              | as per syllabus | CHNM                                   | 4              | 0.03                     | 0.100             | Competitive Bidding  |
| 20    | POWER METER (CORSLET 2 IN 1 OPTICAL POWER METER VTC840 WITH VISUAL FAULT LOCATOR | as per syllabus | CHNM                                   | 2              | 0.06                     | 0.110             | Competitive Bidding  |
| 21    | Round table with step for embroidery machine                                     | as per syllabus | CAED                                   | 3              | 0.08                     | 0.225             | Competitive Bidding  |
| 22    | Rubber Mat (2*3)   | as per          | Sewing                                 | 05             | 0.06                     | 0.275             | Competitive Bidding  |
| 23    | Sewing Machine Single Needle Lock Machine  | as per          | Sewing                                 | 09             | 0.75                     | 6.750             | Competitive Bidding  |
| 24    | shampoo station with chair   | as per          | Cosmetology                            | 2              | 0.15                     | 0.300             | Competitive Bidding  |
| 25    | Single head computerised embroidery  | as per          | CAED                                   | 1              | 7.50                     | 7.500             | Competitive Bidding  |
| 26    | SMPS TESTER(POWER SUPPLY TESTER 20 OR 24   | as per          | CHNM                                   | 4              | 0.13                     | 0.500             | Competitive Bidding  |
| 27    | Steel Almirah(2.5 m*1.20m*0.5m)  | as per          | CHNM                                   | 01             | 0.15                     | 0.150             | Competitive Bidding  |
| 28    | Steel Almirah.195*90*60cm  | as per          | COPA                                   | 01             | 0.15                     | 0.150             | Competitive Bidding  |
| 29    | Steel Cupboard 120 x 60 x 45 cm  | as per          | Sewing                                 | 01             | 0.15                     | 0.150             | Competitive Bidding  |
| 30    | Steel Cupboard 180 x 90 x 45 cm  | as per          | Draughtsman                            | 02             | 0.14                     | 0.270             | Competitive Bidding  |
|       |  |                 | Draughtsman                            | 02             | 0.17                     | 0.330             | Competitive Bidding  |

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|       |  |        |             |    |      |        |                     |
|-------|--|--------|-------------|----|------|--------|---------------------|
| 31    | styling chair (multipurpose for hair and beauty            | as per | Cosmetology | 12 | 0.20 | 2.400  | Competitive Bidding |
| 32    | Trainer's / Instructor's table (big size full secretariat) | as per | Draughtsman | 01 | 0.13 | 0.125  | Competitive Bidding |
| 33    | Trainees Lockers(10 lockers)                               | as per | CAED        | 02 | 0.20 | 0.400  | Competitive Bidding |
| 34    | Wall clock   | as per | CAED        | 01 | 0.01 | 0.010  | Competitive Bidding |
| 35    | Wall Clock   | as per | Sewing      | 01 | 0.01 | 0.050  | Competitive Bidding |
| 36    | Waste Bin(Small)   | as per | Sewing      | 10 | 0.01 | 0.250  | Competitive Bidding |
| 37    | yoga mat   | as per | Cosmetology | 25 | 0.01 | 4.200  | Competitive Bidding |
| 38    | Zig-Zag Embroidery Machine                                 | as per | SOT         | 12 | 0.35 | 1.150  | Competitive Bidding |
| 39    | Zig-Zag Multipurpose Machine(MC11000)                      | as per | Cosmetology | 25 | 1.15 | 0.550  | Competitive Bidding |
| 40    | Computer Chair   | as per | Draughtsman | 10 | 0.06 | 35.758 | Competitive Bidding |
| Total |  |        |             |    |      |        |                     |

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Procurement plan to submit the procurement plan for ITI as per section 4.2 - Procurement guidelines in the below format  
 I. Total plan Procurement amount (Year 1 and year 2) : 66.121 INR Lakh  
 II. Year- wise details of procurement of Items (goods , services etc ) are detailed below  
 A : items to be procured in year 1(2022-2023)

**Part C : Procurement Plan**

| Sr No | Name of Items                                  | specification   | Trade/ course for which it is required | Total required | Rate/ unit (in INR Lakh) | Total in INR lakh | Method of Procurement (e.g. Shopping/ competitive bidding) |
|-------|--|-----------------|--|----------------|--------------------------|-------------------|--|
| 1     | Air conditioner                                | as per syllabus | SOT                                    | 1              | 0.90                     | 0.90              | Competitive Bidding  |
| 2     | Air conditioner                                | as per syllabus | Cosmetology                            | 1              | 0.90                     | 0.90              | Competitive Bidding  |
| 3     | Air Conditioner 2.0 Ton                        | as per syllabus | Draughtsman Civil                      | 02             | 0.90                     | 1.80              | Competitive Bidding  |
| 4     | Antivirus for-clients/workstations in profile  | as per syllabus | COPA                                   | 25             | 0.02                     | 0.50              | Competitive Bidding  |
| 5     | Antivirus Software (Quick Heal Antivirus Pro 1 | as per syllabus | CHNM                                   | 2              | 0.02                     | 0.04              | Competitive Bidding  |
| 6     | Applique scissors                              | as per syllabus | CAED                                   | 04             | 0.02                     | 0.06              | Competitive Bidding  |
| 7     | Automatic Presses(Steam Press)                 | as per syllabus | SOT                                    | 1              | 0.03                     | 0.03              | Competitive Bidding  |
| 8     | ceramic straightening iron                     | as per syllabus | Cosmetology                            | 5              | 0.03                     | 0.13              | Competitive Bidding  |
| 9     | Chair adjustable                               | as per syllabus | Employbility skill                     | 24             | 0.05                     | 1.08              | Competitive Bidding  |
| 10    | Computer                                       | as per syllabus | Employbility skill                     | 12             | 0.60                     | 7.20              | Competitive Bidding  |
| 11    | Computer system with UPS                       | as per syllabus | CAED                                   | 6              | 0.65                     | 3.90              | Competitive Bidding  |
| 12    | crimper  | as per syllabus | Cosmetology                            | 2              | 0.05                     | 0.09              | Competitive Bidding  |
| 13    | Crimping Tool                                  | as per syllabus | COPA                                   | 04             | 0.01                     | 0.05              | Competitive Bidding  |
| 14    | curling rods with attachments                  | as per syllabus | Cosmetology                            | 2              | 0.07                     | 0.13              | Competitive Bidding  |
| 15    | Cutting Scissors                               | as per syllabus | CAED                                   | 15             | 0.01                     | 0.08              | Competitive Bidding  |
| 16    | DESKTOP COMPUTER                               | as per syllabus | CHNM                                   | 6              | 0.60                     | 3.60              | Competitive Bidding  |
| 17    | dryer  | as per syllabus | Cosmetology                            | 6              | 0.05                     | 0.30              | Competitive Bidding  |
| 18    | DVD or Blu-ray Writer                          | as per syllabus | COPA                                   | 04             | 0.19                     | 0.76              | Competitive Bidding  |
| 19    | Electric Automatic Steam Press                 | as per syllabus | Sewing Technology                      | 03             | 0.03                     | 0.08              | Competitive Bidding  |
| 20    | External Hard Disk                             | as per syllabus | COPA                                   | 02             | 0.07                     | 0.13              | Competitive Bidding  |
| 21    | Fire Buckets( Standard Size )                  | as per syllabus | COPA                                   | 02             | 0.03                     | 0.05              | Competitive Bidding  |
| 22    | Fire Extinguisher (2 kg)                       | as per syllabus | COPA                                   | 02             | 0.05                     | 0.10              | Competitive Bidding  |
| 23    | Laser Printer cum scanner                      | as per syllabus | COPA                                   | 02             | 0.25                     | 0.50              | Competitive Bidding  |
| 24    | Lazer printer cum scanner                      | as per syllabus | COPA                                   | 01             | 0.25                     | 0.25              | Competitive Bidding  |
| 25    | Lazer printer cum scanner                      | as per syllabus | CAED                                   | 1              | 0.25                     | 0.25              | Competitive Bidding  |
| 26    | LCD Projector                                  | as per syllabus | Employbility skill                     | 1              | 0.25                     | 0.25              | Competitive Bidding  |
| 27    | LINUX OPERATING SYSTEM                         | as per syllabus | COPA                                   | 01             | 0.90                     | 0.90              | Competitive Bidding  |
| 28    | Machine Attachment Single Needle Lock          | as per syllabus | CHNM                                   | 2              | 0.08                     | 0.15              | Competitive Bidding  |
| 29    | Multimedia Projector with screen               | as per syllabus | Sewing Technology                      | 05             | 0.07                     | 0.33              | Competitive Bidding  |
| 30    | Network Laser Printer                          | as per syllabus | Sewing Technology                      | 01             | 1.00                     | 1.00              | Competitive Bidding  |
| 31    | Pattern Notcher                                | as per syllabus | COPA                                   | 02             | 0.32                     | 0.64              | Competitive Bidding  |
| 32    | Pattern Punch                                  | as per syllabus | Sewing Technology                      | 05             | 0.01                     | 0.03              | Competitive Bidding  |
|       |  | as per syllabus | Sewing Technology                      | 05             | 0.01                     | 0.03              | Competitive Bidding  |

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|    |   |                 |                    |          |             |               |                     |
|----|---|-----------------|--------------------|----------|-------------|---------------|---------------------|
| 33 | Pen Drive Matal body(64 GB)             | as per syllabus | COPA               | 04       | 0.02        | 0.06          | Competitive Bidding |
| 34 | Pinking scissor                         | as per syllabus | CAED               | 05       | 0.01        | 0.03          | Competitive Bidding |
| 35 | Plane table with stand with accessories | as per syllabus | Draughtsman Civil  | 02       | 0.10        | 0.20          | Competitive Bidding |
| 36 | Pliers                                  | as per syllabus | SOT                | 3        | 0.01        | 0.02          | Competitive Bidding |
| 37 | Projector Screen                        | as per syllabus | COPA               | 01       | 0.01        | 0.01          | Competitive Bidding |
| 38 | Smart Board / Inter Active Board        | as per syllabus | Draughtsman Civil  | 1        | 2.50        | 2.50          | Competitive Bidding |
| 39 | Sound System                            | as per syllabus | COPA               | 01       | 0.06        | 0.06          | Competitive Bidding |
| 40 | stitching Machine (motorized)           | as per syllabus | SOT                | 1        | 0.30        | 0.30          | Competitive Bidding |
| 41 | UPS 10 KVA                              | as per syllabus | Employbility skill | 1        | 0.90        | 0.90          | Competitive Bidding |
| 42 | Vacuum Cleaner                          | as per syllabus | COPA               | 01       | 0.24        | 0.24          | Competitive Bidding |
| 43 | vacuum cleaner(Hand held)               | as per syllabus | SOT                | 1        | 0.10        | 0.10          | Competitive Bidding |
|    | <b>Total</b>                            |                 |                    | <b>1</b> | <b>0.10</b> | <b>30.363</b> |                     |

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