

### **Section 4(1)(b)(xi)**

#### **THE BUDGET ALLOCATED TO EACH OF ITS AGENCY, INDICATING THE PARTICULARS OF ALL PLANS, PROPOSED EXPENDITURES AND REPORTS ON DISBURSEMENTS MADE:-**

##### **Budget Availability Report**

<b>Sr.No.</b>	<b>Object Code Description</b>	<b>Amount allocated</b>
1	( 06) Medical Reimbursement	50249.00
2	Demand no. 27 ( 01) Salary	9000000.00
3	03- Travel Expenses	13552.00
4	05- Office expenses	208968.00
5	33- Material & Supply NV	50000.00
6	Demand no. 32- (33) Material & Supply PV	6600.00
7	31- Machinery & equipment's	20000.00